

DELEGATED

AGENDA No.

REPORT TO PLANNING
COMMITTEE

DATE 16 DECEMBER 2015

REPORT OF HEAD OF
ECONOMIC GROWTH AND
DEVELOPMENT SERVICES

PLANNING PERFORMANCE

Purpose of Report

The purpose of this report is to update members on the current performance of Planning Development Services for the first two quarters of 2015/2016.

Recommendation

That planning committee note this six monthly report.

Background

1. In February 2016 the Planning Committee decided that the future reporting of performance to committee would be on a six monthly basis. The performance level for this year therefore remains at 75% for majors, 80% for minors, 88% for other applications and 75% for County matters.
2. The reporting timeframe runs from 1st April-31st March each year. This report presents the performance of the first two quarters in that period, 1st April to 30th September 2015.

Current performance position

3. Performance results achieved for the first two quarters are 91.67% for major applications, 90.24% for minor, 95.74% for others and there were no County matters applications dealt with in that time frame. The results for the year to date are as shown in tables 1, 2 and 3 and chart 1.

Table 1

Category	Quarter 1 April to June 2015		Actual	Target
	Determined	Within Target		
Major	13	13	100.00	75.00
Minor	61	55	90.16	80.00
Other	130	124	95.38	88.00
County Matters	0	0	0.00	75.00

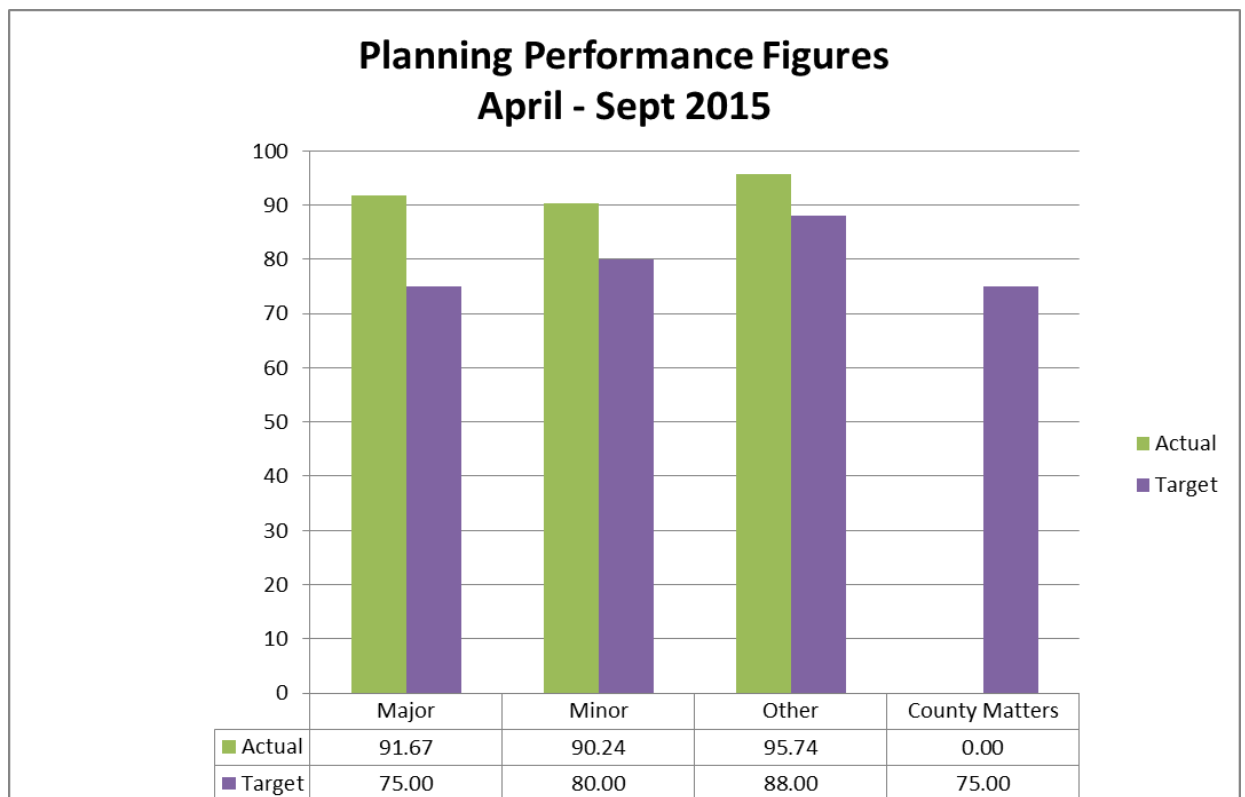
Table 2

Quarter 2 July to September 2015				
Category	Determined	Within Target	Actual	Target
Major	11	9	81.82	75.00
Minor	62	56	90.32	80.00
Other	152	146	96.05	88.00
County Matters	0	0	0.00	75.00

Table 3

Cumulative April 2015 - Sept 2015				
Category	Determined	Within Target	Actual	Target
Major	24	22	91.67	75.00
Minor	123	111	90.24	80.00
Other	282	270	95.74	88.00
County Matters	0	0	0.00	75.00

Chart 1-Performance April-September 2015



Recommendation

4. That planning committee note this performance report and acknowledge the hard work and dedication of Planning Staff and colleagues within other service areas to determine applications within the target periods and improve performance and the reputation of the Council.

Corporate Director, Development & Neighbourhood Services

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Financial Implications;

Decrease in income through the increase of PD and prior notifications has budgetary implications for service delivery; changes to the Planning system will place additional budgetary pressures on the service in the future; unknown variable if the authority fails to meet Planning Guarantee targets

Environmental Implications;

None directly.

Community Safety Implications;

None directly.